

YELLOWSTONE CONDOMINIUM OWNERS ASSOCIATION

Budget Comparison

	<u>2017</u>		
	<u>Approved</u>		<u>% Increase</u>
	<u>2017</u>		<u>Decrease</u>
Operating Expenses			
Administrative:			
Accounting	6,700	1	3.1%
Annual Meeting	50		0.0%
Corporation Fee	20		33.3%
Insurance	17,150	2	0.9%
Legal	500		0.0%
Office Expenses/Postage	500		0.0%
	<u>24,920</u>		<u>1.4%</u>
Maintenance:			
General Building Maintenance	5,000	3	0.0%
Chimney Cleaning/Repair/Chimney	2,500		0.0%
Landscape	1,500		0.0%
Manager Contract	47,990		4.0%
	<u>56,990</u>		<u>3.3%</u>
Pool Area:			
Health License	275		0.0%
Pool Electricity	23,000		0.0%
Pool Building Repair	1,000		0.0%
Pool Water/Sewer	1,500	4	0.0%
Pool Supplies	2,000		0.0%
	<u>27,775</u>		<u>0.0%</u>
Services:			
Electricity-Outside Lights	600		0.0%
Firewood	5,500		0.0%
Garbage	8,500		0.0%
Snowplowing	5,115	5	0.0%
Telephone	525		0.0%
Water and Irrig/Variable	11,000	4	50.7%
	<u>31,240</u>		<u>13.4%</u>
Total Operating Expenses	<u>140,925</u>		<u>4.4%</u>
Reserves			
Deferred Maintenance Reserve	21,139		4.4%
Total Budget	<u><u>162,064</u></u>		<u><u>4.4%</u></u>

FOR MANAGEMENT USE ONLY

These financial statements have not been subjected to an audit or review or compilation engagement, and no assurance is provided on them