YELLOWSTONE CONDOMINIUM ASSOCIATION OF UNIT OWNERS 2010 Budget to 2011 Budget

Administrative: Accounting 6,000 6,000 0.0% Annual Meeting 200 200 0.0% Audit 2,800 0 -100.0% Corporation Fee 15 15 0.0% Insurance 16,500 16,500 0.0% Office Expenses/Postage 685 500 -27.0% Office Expenses/Postage 0 0 0 0 0 0 0 0 0		Approved 2010 Budget	Proposed 2011 Budget	% Increase Decrease
Administrative: Accounting	Operating Expenses			
Accounting				
Annual Meeting		6,000	6,000	0.0%
Audit				
Corporation Fee				
Insurance				
Legal	-	16,500	16,500	
Office Expenses/Postage 685 500 -27.0% 26,700 23,715 -11.2% Maintenance: Asphalt Path Resurfacing Building 6,000 2,500 500 -80.0% Building Stain/Decks 2,500 500 -80.0% Chimney Cleaning/Repair 2,000 2,500 25.0% Landscape 3,000 2,500 -16.7% Manager Contract/Plowing 55,000 45,000 -18.2% Pool Area: Health License 275 275 0.0% Pool Building Repair 6,000 8,000 33.3% Pool Water/Sewer 12,000 5,000 -58.3% Pool Supplies 1,025 1,025 0.0% Services: Electricity-Outside Lights 675 675 0.0% Firewood 4,500 6,000 33.3% Forage 7,200 7,200 0.0% Storage 1,100 1,100 0.0% Telephone 525 525 0.0% Water and Irrig/Variable 8,500	Legal			
Maintenance: Asphalt Path Resurfacing 0 0 Building 6,000 2,500 -58.3% Building Stain/Decks 2,500 500 -80.0% Chimney Cleaning/Repair 2,000 2,500 25.0% Landscape 3,000 2,500 -16.7% Manager Contract/Plowing 55,000 45,000 -18.2% Pool Area: Health License 275 275 0.0% Pool Building Repair 6,000 22,500 -19.6% Pool Building Repair 6,000 8,000 33.3% Pool Supplies 1,025 1,025 0.0% Ary of the colspan="2">Ary o		685	500	-27.0%
Maintenance: Asphalt Path Resurfacing 0 0 Building 6,000 2,500 -58.3% Building Stain/Decks 2,500 500 -80.0% Chimney Cleaning/Repair 2,000 2,500 25.0% Landscape 3,000 2,500 -16.7% Manager Contract/Plowing 55,000 45,000 -18.2% Pool Area: Health License 275 275 0.0% Pool Building Repair 6,000 22,500 -19.6% Pool Building Repair 6,000 8,000 33.3% Pool Supplies 1,025 1,025 0.0% Pool Supplies 1,025 1,025 0.0% Services: Electricity-Outside Lights 675 675 0.0% Firewood 4,500 6,000 33.3% Garbage 7,200 7,200 0.0% Storage 1,100 1,100 0.0% Telephone 525 525 0.0%		26,700	23,715	-11.2%
Asphalt Path Resurfacing 0 0 0 1 1 1 1 1 1 1				
Building Building Stain/Decks 6,000 billing Stain/Decks 2,500 billing Stain/Decks 500 billing Stain/Decks 500 billing Stain/Decks 2,500 billing Stain/Decks 500 billing Stain/Decks 50	Maintenance:			
Building Stain/Decks	Asphalt Path Resurfacing	0	0	
Chimney Cleaning/Repair 2,000 2,500 25.0% Landscape 3,000 2,500 -16.7% Manager Contract/Plowing 55,000 45,000 -18.2% Pool Area: Health License 275 275 0.0% Pool Electricity 28,000 22,500 -19.6% Pool Building Repair 6,000 8,000 33.3% Pool Supplies 12,000 5,000 -58.3% Pool Supplies 1,025 1,025 0.0% Services: Electricity-Outside Lights 675 675 0.0% Firewood 4,500 6,000 33.3% Garbage 7,200 7,200 0.0% Storage 1,100 1,100 0.0% Telephone 525 525 0.0% Water and Irrig/Variable 8,500 6,000 -29.4% Total Operating Expenses 165,000 135,015 -18.2% Reserves Deferred Main		6,000	2,500	-58.3%
Landscape Manager Contract/Plowing 3,000 45,000 51,000 -16.7% -18.2% Pool Area: Health License 275 275 0.0% Pool Electricity 28,000 22,500 -19.6% Pool Building Repair 6,000 8,000 33.3% Pool Water/Sewer 12,000 5,000 -58.3% Pool Supplies 1,025 1,025 0.0% Services: Electricity-Outside Lights 675 675 0.0% Firewood 4,500 6,000 33.3% Garbage 7,200 7,200 0.0% Storage 1,100 1,100 0.0% Telephone 525 525 0.0% Water and Irrig/Variable 8,500 6,000 -29.4% Total Operating Expenses 165,000 135,015 -18.2% Reserves Deferred Maintenance Reserve Proposed Exterior Renovation 0 0 10,000 10,000 0.0%		2,500	500	-80.0%
Manager Contract/Plowing 55,000 45,000 -18.2% Pool Area: Health License Pool Electricity Pool Building Repair 6,000 8,000 22,500 -19.6% Pool Building Repair 6,000 8,000 33.3% Pool Water/Sewer 12,000 5,000 -58.3% Pool Supplies 1,025 1,025 1,025 0.0% Services: Electricity-Outside Lights 675 675 0.0% Firewood 4,500 6,000 33.3% Garbage 7,200 7,200 0.0% Storage 1,100 1,100 0.0% Telephone 525 525 0.0% Water and Irrig/Variable 8,500 6,000 -29.4% Total Operating Expenses 165,000 135,015 -18.2% Reserves Deferred Maintenance Reserve 10,000 10,000 0.0% Proposed Exterior Renovation 0 0 0.0%		2,000	2,500	25.0%
Pool Area: Health License 275 275 0.0% Pool Electricity 28,000 22,500 -19,6% Pool Building Repair 6,000 8,000 33.3% Pool Water/Sewer 12,000 5,000 -58.3% Pool Supplies 1,025 1,025 0.0% 47,300 36,800 -22.2% Services: Electricity-Outside Lights 675 675 0.0% Firewood 4,500 6,000 33.3% Garbage 7,200 7,200 0.0% Storage 1,100 1,100 0.0% Telephone 525 525 0.0% Water and Irrig/Variable 8,500 6,000 -29.4% Total Operating Expenses 165,000 135,015 -18.2% Reserves Deferred Maintenance Reserve 10,000 10,000 0.0% Proposed Exterior Renovation 0 0 0 0		3,000		-16.7%
Pool Area: Health License 275 275 0.0% Pool Electricity 28,000 22,500 -19.6% Pool Building Repair 6,000 8,000 33.3% Pool Water/Sewer 12,000 5,000 -58.3% Pool Supplies 1,025 1,025 0.0% 47,300 36,800 -22.2% Services: Electricity-Outside Lights 675 675 0.0% Firewood 4,500 6,000 33.3% Garbage 7,200 7,200 0.0% Storage 1,100 1,100 0.0% Telephone 525 525 0.0% Water and Irrig/Variable 8,500 6,000 -29.4% Total Operating Expenses 165,000 135,015 -18.2% Reserves Deferred Maintenance Reserve 10,000 10,000 0.0% Proposed Exterior Renovation 0 0 0.0%	Manager Contract/Plowing	55,000	45,000	-18.2%
Health License		68,500	53,000	-22.6%
Pool Electricity 28,000 22,500 -19.6% Pool Building Repair 6,000 8,000 33.3% Pool Water/Sewer 12,000 5,000 -58.3% Pool Supplies 1,025 1,025 0.0% 47,300 36,800 -22.2% Services: Electricity-Outside Lights 675 675 0.0% Firewood 4,500 6,000 33.3% Garbage 7,200 7,200 0.0% Storage 1,100 1,100 0.0% Telephone 525 525 0.0% Water and Irrig/Variable 8,500 6,000 -29.4% Total Operating Expenses 165,000 135,015 -18.2% Reserves Deferred Maintenance Reserve 10,000 10,000 0.0% Proposed Exterior Renovation 0 0 0 0	Pool Area:			
Pool Building Repair 6,000 8,000 33.3% Pool Water/Sewer 12,000 5,000 -58.3% Pool Supplies 1,025 1,025 0.0% 47,300 36,800 -22.2% Services: Electricity-Outside Lights 675 675 0.0% Firewood 4,500 6,000 33.3% Garbage 7,200 7,200 0.0% Storage 1,100 1,100 0.0% Telephone 525 525 0.0% Water and Irrig/Variable 8,500 6,000 -29.4% Total Operating Expenses 165,000 135,015 -18.2% Reserves Deferred Maintenance Reserve Proposed Exterior Renovation 10,000 10,000 0.0%	Health License	275	275	0.0%
Pool Water/Sewer Pool Supplies 12,000 1,025 5,000 5,000 5,000 -58.3% 0.0% 47,300 36,800 -22.2% Services: Electricity-Outside Lights 675 675 0.0% Firewood 4,500 6,000 33.3% Garbage 7,200 7,200 0.0% Storage 1,100 1,100 0.0% Telephone 525 525 0.0% Water and Irrig/Variable 8,500 6,000 -29.4% Total Operating Expenses 165,000 135,015 -18.2% Reserves Deferred Maintenance Reserve Proposed Exterior Renovation 10,000 0.0%	Pool Electricity	28,000	22,500	-19.6%
Pool Supplies 1,025 1,025 0.0%	Pool Building Repair	6,000	8,000	33.3%
47,300 36,800 -22.2% Services: Electricity-Outside Lights 675 675 0.0% Firewood 4,500 6,000 33.3% Garbage 7,200 7,200 0.0% Storage 1,100 1,100 0.0% Telephone 525 525 0.0% Water and Irrig/Variable 8,500 6,000 -29.4% Total Operating Expenses 165,000 135,015 -18.2% Reserves Deferred Maintenance Reserve Proposed Exterior Renovation 10,000 10,000 0.0%	Pool Water/Sewer	12,000	5,000	-58.3%
Services: Electricity-Outside Lights 675 675 0.0% Firewood 4,500 6,000 33.3% Garbage 7,200 7,200 0.0% Storage 1,100 1,100 0.0% Telephone 525 525 0.0% Water and Irrig/Variable 8,500 6,000 -29.4% Total Operating Expenses 165,000 135,015 -18.2% Reserves Deferred Maintenance Reserve Proposed Exterior Renovation 0 0 0.0%	Pool Supplies	1,025	1,025	0.0%
Electricity-Outside Lights 675 675 0.0% Firewood 4,500 6,000 33.3% Garbage 7,200 7,200 0.0% Storage 1,100 1,100 0.0% Telephone 525 525 0.0% Water and Irrig/Variable 8,500 6,000 -29.4% Total Operating Expenses 165,000 135,015 -18.2% Reserves Deferred Maintenance Reserve Proposed Exterior Renovation 10,000 0.0% Proposed Exterior Renovation 0 0		47,300	36,800	-22.2%
Firewood 4,500 6,000 33.3% Garbage 7,200 7,200 0.0% Storage 1,100 1,100 0.0% Telephone 525 525 0.0% Water and Irrig/Variable 8,500 6,000 -29.4% Total Operating Expenses 165,000 135,015 -18.2% Reserves Deferred Maintenance Reserve Proposed Exterior Renovation 10,000 0.0% 0.0%				
Garbage 7,200 7,200 0.0% Storage 1,100 1,100 0.0% Telephone 525 525 0.0% Water and Irrig/Variable 8,500 6,000 -29.4% Total Operating Expenses 165,000 135,015 -18.2% Reserves Deferred Maintenance Reserve Proposed Exterior Renovation 10,000 10,000 0.0% Proposed Exterior Renovation 0 0 0	Electricity-Outside Lights	675	675	0.0%
Storage 1,100 1,100 0.0% Telephone 525 525 0.0% Water and Irrig/Variable 8,500 6,000 -29.4% 22,500 21,500 -4.4% Total Operating Expenses 165,000 135,015 -18.2% Reserves Deferred Maintenance Reserve Proposed Exterior Renovation 10,000 0.0% Proposed Exterior Renovation 0 0				
Telephone 525 525 0.0% Water and Irrig/Variable 8,500 6,000 -29.4% 22,500 21,500 -4.4% Total Operating Expenses 165,000 135,015 -18.2% Reserves Deferred Maintenance Reserve Proposed Exterior Renovation 10,000 0.0% Proposed Exterior Renovation 0 0				
Water and Irrig/Variable 8,500 6,000 -29.4% 22,500 21,500 -4.4% Total Operating Expenses 165,000 135,015 -18.2% Reserves Deferred Maintenance Reserve Proposed Exterior Renovation 10,000 10,000 0.0% 0 0 0 0 0				0.0%
Z2,500 21,500 -4.4% Total Operating Expenses 165,000 135,015 -18.2% Reserves Deferred Maintenance Reserve Proposed Exterior Renovation 10,000 10,000 0.0%	The state of the s			
Total Operating Expenses 165,000 135,015 -18.2% Reserves Deferred Maintenance Reserve 10,000 10,000 0.0% Proposed Exterior Renovation 0 0	Water and Irrig/Variable	8,500	6,000	-29.4%
Reserves Deferred Maintenance Reserve 10,000 10,000 0.0% Proposed Exterior Renovation 0 0		22,500	21,500	-4.4%
Deferred Maintenance Reserve 10,000 10,000 0.0% Proposed Exterior Renovation 0 0	Total Operating Expenses	165,000	135,015	-18.2%
Proposed Exterior Renovation 0 0	Reserves			
Proposed Exterior Renovation 0 0	Deferred Maintenance Reserve	10.000	10.000	0.0%
Total Budget 175,000 145,015 -17.1%				0.070
	Total Budget	175,000	145,015	-17.1%