Town Home Crail Ranch
Schedule 2 - Budget Comparison

	Current Year 12 Month Budget	Next Year Approved Budget
Administrative:		
Accounting	2,950	3,150
Annual Report	15	15
Insurance	16,000	16,750
Legal	2,000	1,000
Miscellaneous	250	240
Office/Postage/Conf calls	400	400
	21,615	21,555
Maintenance:		
Building Maintenance/Repair	13,000	13,000
Chimney Cleaning	1,000	1,000
Electricity	1,020	1,020
Fire Sprinkler Maintenance	4,700	4,700
Garbage	7,920	8,880
Grounds (Mowing)	13,500	14,500
Grounds Repairs/Improvements	6,500	3,500
Management	19,700	20,300
Snow Plow	7,200	7,900
Roof Shoveling	10,000	10,000
Water/Sewer	4,950	4,750
Window Washing	3,000	3,000
Total Maintenance	92,490	92,550
Contingency	6,000	0
Total Operating Budget	120,105	114,105
Reserves:		
Driveway Sealing	500	500
Painting	12,000	12,000
Roof	18,000	24,000
Total Reserves	30,500	36,500
Total Budget	150,605	150,605

ACTUAL INVOICE DUES "SALY" (Same as Last Year)/ last changed in 2010

Creekside dues/quarter	$2,210.39	$2,210.39
Meadow dues/quarter	$1,736.74	$1,736.74
Creekside 5.6% dues/year	$8,841.56	$8,841.56
Meadow 4.4% dues/year	$6,946.96	$6,946.96

SEE ACCOUNTANT'S COMPILATION REPORT