

# YELLOWSTONE CONDOMINIUM OWNERS ASSOCIATION

## Budget Comparison

	<u>2018</u> <b>Approved</b> <u>2018</u>
<b>Operating Expenses</b>	
<b>Administrative:</b>	
Accounting	6,900
Annual Meeting	50
Corporation Fee	20
Insurance	17,950
Legal	500
Office Expenses/Postage	500
	<u>25,920</u>
<b>Maintenance:</b>	
General Building Maintenance	10,000
Chimney Cleaning/Repair/Chimney	2,500
Landscape	1,000
Manager Contract	49,910
	<u>73,410</u>
<b>Pool Area:</b>	
Health License	275
Pool Electricity	23,000
Pool Building Repair	2,000
Pool Water/Sewer	1,500
Pool Supplies	2,000
	<u>28,775</u>
<b>Services:</b>	
Electricity-Outside Lights	600
Firewood	5,000
Garbage	6,000
Snowplowing	5,400
Telephone	525
Water and Irrig/Variable	7,500
	<u>25,025</u>
<b>Total Operating Expenses</b>	<b>153,130</b>
<b>Reserves</b>	
Deferred Maintenance Reserve	22,970
<b>Total Budget</b>	<u><u>176,100</u></u>

FOR MANAGEMENT USE ONLY

These financial statements have not been subjected to an audit or review or compilation engagement, and no assurance is provided on them