YELLOWSTONE CONDOMINIUM OWNERS ASSOCIATION Budget Comparison

Annual Meeting50Corporation Fee20Insurance17,950Legal500Office Expenses/Postage500Øeneral Building Maintenance10,000Chimney Cleaning/Repair/Chimney2,500Landscape1,000Manager Contract49,91073,41073,410Pool Area:275Pool Electricity23,000Pool Building Repair2,000Pool Supplies2,000Pool Supplies2,000Pool Supplies2,000Services:600Electricity-Outside Lights600Firewood5,000Garbage6,000Snowplowing5,400Telephone525Water and Irrig/Variable7,500Z5,0257otal Operating Expenses153,130Reserves153,130		2018
Administrative:Accounting6,900Annual Meeting50Corporation Fee20Insurance17,950Legal500Office Expenses/Postage500Øfice Expenses/Postage25,920Maintenance:10,000Chimney Cleaning/Repair/Chimney2,5500Landscape1,000Manager Contract49,91073,41073,410Pool Area:275Health License275Pool Electricity23,000Pool Supplies2,000Pool Supplies2,000Services:28,775Electricity-Outside Lights600Firewood5,000Garbage6,000Snowplowing5,400Telephone525Water and Irrig/Variable7,500Zotal Operating Expenses153,130Reserves153,130		
Accounting6,900Annual Meeting50Corporation Fee20Insurance17,950Legal500Office Expenses/Postage500Ødite Expenses/Postage25,920Maintenance:10,000General Building Maintenance10,000Chimney Cleaning/Repair/Chimney2,500Landscape1,000Manager Contract49,91073,41073,410Pool Area:275Pool Electricity23,000Pool Building Repair2,000Pool Supplies2,000Pool Supplies2,000Pool Supplies2,000Services:1,500Electricity-Outside Lights600Firewood5,000Garbage6,000Snowplowing5,400Telephone525Water and Irrig/Variable7,50025,025153,130Reserves153,130	Operating Expenses	
Annual Meeting50Corporation Fee20Insurance17,950Legal500Office Expenses/Postage500Øeneral Building Maintenance10,000Chimney Cleaning/Repair/Chimney2,500Landscape1,000Manager Contract49,91073,41073,410Pool Area:275Pool Electricity23,000Pool Building Repair2,000Pool Supplies2,000Pool Supplies2,000Pool Supplies2,000Services:600Electricity-Outside Lights600Firewood5,000Garbage6,000Snowplowing5,400Telephone525Water and Irrig/Variable7,500Z5,0257otal Operating Expenses153,130Reserves153,130	Administrative:	
Corporation Fee 20 Insurance 17,950 Legal 500 Office Expenses/Postage 500 Maintenance: 25,920 Maintenance: 10,000 General Building Maintenance 10,000 Chimney Cleaning/Repair/Chimney 2,500 Landscape 1,000 Manager Contract 49,910 73,410 73,410 Pool Area: 73,410 Health License 275 Pool Electricity 23,000 Pool Supplies 2,000 Pool Supplies 2,000 Pool Supplies 2,000 Services: 28,775 Electricity-Outside Lights 600 Firewood 5,000 Garbage 6,000 Snowplowing 5,400 Telephone 525 Water and Irrig/Variable 7,500 25,025 153,130 Reserves 153,130	Accounting	6,900
Insurance 17,950 Legal 500 Office Expenses/Postage 500 Maintenance: 25,920 Maintenance: 10,000 Chimney Cleaning/Repair/Chimney 2,500 Landscape 1,000 Manager Contract 49,910 73,410 73,410 Pool Area: 73,410 Health License 2755 Pool Electricity 23,000 Pool Supplies 2,000 Pool Supplies 2,000 Pool Supplies 2,000 Services: Electricity-Outside Lights 600 Firewood 5,000 5,000 Garbage 6,000 5,000 Snowplowing 5,400 7,500 Telephone 525 7,500 Water and Irrig/Variable 7,500 25,025 153,130 Reserves 153,130	Annual Meeting	50
Legal 500 Office Expenses/Postage 500 Maintenance: 25,920 Maintenance: 10,000 Chimney Cleaning/Repair/Chimney 2,500 Landscape 1,000 Manager Contract 49,910 73,410 73,410 Pool Area: 73,410 Health License 275 Pool Electricity 23,000 Pool Building Repair 2,000 Pool Supplies 2,000 Pool Supplies 2,000 Services: 28,775 Electricity-Outside Lights 600 Firewood 5,000 Garbage 6,000 Snowplowing 5,400 Telephone 525 Water and Irrig/Variable 7,500 25,025 153,130 Reserves 153,130	Corporation Fee	20
Office Expenses/Postage500Maintenance:25,920General Building Maintenance10,000Chimney Cleaning/Repair/Chimney2,500Landscape1,000Manager Contract49,91073,41073,410Pool Area:73,410Health License275Pool Electricity23,000Pool Water/Sewer1,500Pool Supplies2,000Zervices:28,775Electricity-Outside Lights600Firewood5,000Garbage6,000Snowplowing5,400Telephone525Water and Irrig/Variable7,500Zotal Operating Expenses153,130Reserves153,130	Insurance	17,950
Maintenance:25,920General Building Maintenance10,000Chimney Cleaning/Repair/Chimney2,500Landscape1,000Manager Contract49,91073,41073,410Pool Area:73,410Health License275Pool Electricity23,000Pool Building Repair2,000Pool Water/Sewer1,500Pool Supplies2,000Z8,77528,775Services:Electricity-Outside LightsElectricity-Outside Lights600Firewood5,000Garbage6,000Snowplowing5,400Telephone525Water and Irrig/Variable7,50025,025153,130Reserves153,130	Legal	500
Maintenance:10,000General Building Maintenance10,000Chimney Cleaning/Repair/Chimney2,500Landscape1,000Manager Contract49,91073,41073,410Pool Area:73,410Health License275Pool Electricity23,000Pool Building Repair2,000Pool Water/Sewer1,500Pool Supplies2,000Services:28,775Electricity-Outside Lights600Firewood5,000Garbage6,000Snowplowing5,400Telephone525Water and Irrig/Variable7,50025,025Total Operating Expenses153,130Reserves153,130	Office Expenses/Postage	500
General Building Maintenance10,000Chimney Cleaning/Repair/Chimney2,500Landscape1,000Manager Contract49,91073,41073,410Pool Area:73,410Health License275Pool Electricity23,000Pool Building Repair2,000Pool Water/Sewer1,500Pool Supplies2,000Services:28,775Electricity-Outside Lights600Firewood5,000Garbage6,000Snowplowing5,400Telephone525Water and Irrig/Variable7,500Z5,0257,502Total Operating Expenses153,130Reserves153,130		25,920
Chimney Cleaning/Repair/Chimney2,500Landscape1,000Manager Contract49,91073,41073,410Pool Area:73,410Health License275Pool Electricity23,000Pool Building Repair2,000Pool Water/Sewer1,500Pool Supplies2,00028,77528,775Services:Electricity-Outside LightsElectricity-Outside Lights600Firewood5,000Garbage6,000Snowplowing5,400Telephone525Water and Irrig/Variable7,500Z5,025153,130Reserves153,130	Maintenance:	
Landscape1,000Manager Contract49,91073,41073,410Pool Area:73,410Health License275Pool Electricity23,000Pool Building Repair2,000Pool Water/Sewer1,500Pool Supplies2,00028,77528,775Services:600Electricity-Outside Lights600Firewood5,000Garbage6,000Snowplowing5,400Telephone525Water and Irrig/Variable7,50025,02575,005Total Operating Expenses153,130Reserves153,130	General Building Maintenance	10,000
Manager Contract49,910 73,410Pool Area: Health License275 23,000Pool Electricity23,000Pool Building Repair2,000Pool Water/Sewer1,500Pool Supplies2,00028,77528,775Services: Electricity-Outside Lights600Firewood5,000Garbage6,000Snowplowing5,400Telephone525Water and Irrig/Variable7,500Z5,0257,500Total Operating Expenses153,130Reserves153,130	Chimney Cleaning/Repair/Chimney	2,500
Pool Area:73,410Health License275Pool Electricity23,000Pool Building Repair2,000Pool Water/Sewer1,500Pool Supplies2,00028,77528,775Services:600Electricity-Outside Lights600Firewood5,000Garbage6,000Snowplowing5,400Telephone525Water and Irrig/Variable7,50025,02525,025Total Operating Expenses153,130Reserves153,130	Landscape	1,000
Pool Area:275Health License275Pool Electricity23,000Pool Building Repair2,000Pool Water/Sewer1,500Pool Supplies2,00028,77528,775Services:600Electricity-Outside Lights600Firewood5,000Garbage6,000Snowplowing5,400Telephone525Water and Irrig/Variable7,50025,02525,025Total Operating Expenses153,130Reserves153,130	Manager Contract	49,910
Health License275Pool Electricity23,000Pool Building Repair2,000Pool Water/Sewer1,500Pool Supplies2,00028,77528,775Services:600Electricity-Outside Lights600Firewood5,000Garbage6,000Snowplowing5,400Telephone525Water and Irrig/Variable7,50025,02525,025Total Operating Expenses153,130Reserves153,130		73,410
Pool Electricity23,000Pool Building Repair2,000Pool Water/Sewer1,500Pool Supplies2,00028,77528,775Services:600Electricity-Outside Lights600Firewood5,000Garbage6,000Snowplowing5,400Telephone525Water and Irrig/Variable7,50025,02525,025Total Operating Expenses153,130Reserves153,130	Pool Area:	
Pool Building Repair2,000Pool Water/Sewer1,500Pool Supplies2,00028,77528,775Services:600Electricity-Outside Lights600Firewood5,000Garbage6,000Snowplowing5,400Telephone525Water and Irrig/Variable7,50025,02525,025Total Operating Expenses153,130Reserves153,130	Health License	275
Pool Water/Sewer1,500Pool Supplies2,00028,77528,775Services:600Electricity-Outside Lights600Firewood5,000Garbage6,000Snowplowing5,400Telephone525Water and Irrig/Variable7,50025,02525,025Total Operating Expenses153,130Reserves153,130	Pool Electricity	23,000
Pool Supplies2,00028,775Services:Electricity-Outside Lights600Firewood5,000Garbage6,000Snowplowing5,400Telephone525Water and Irrig/Variable7,50025,025153,130Reserves153,130	Pool Building Repair	2,000
Services:28,775Electricity-Outside Lights600Firewood5,000Garbage6,000Snowplowing5,400Telephone525Water and Irrig/Variable7,50025,02525,025Total Operating Expenses153,130Reserves153,130	Pool Water/Sewer	1,500
Services:600Electricity-Outside Lights600Firewood5,000Garbage6,000Snowplowing5,400Telephone525Water and Irrig/Variable7,50025,02525,025Total Operating Expenses153,130Reserves153,130	Pool Supplies	2,000
Electricity-Outside Lights600Firewood5,000Garbage6,000Snowplowing5,400Telephone525Water and Irrig/Variable7,50025,02525,025Total Operating Expenses153,130Reserves153,130		28,775
Firewood5,000Garbage6,000Snowplowing5,400Telephone525Water and Irrig/Variable7,50025,02525,025Total Operating Expenses153,130Reserves153,130	Services:	
Garbage6,000Snowplowing5,400Telephone525Water and Irrig/Variable7,50025,02525,025Total Operating Expenses153,130Reserves153,130	Electricity-Outside Lights	600
Snowplowing5,400Telephone525Water and Irrig/Variable7,50025,02525,025Total Operating Expenses153,130Reserves153,130	Firewood	5,000
Telephone525Water and Irrig/Variable7,50025,02525,025Total Operating Expenses153,130Reserves153,130	Garbage	6,000
Water and Irrig/Variable7,50025,025Total Operating ExpensesReserves	Snowplowing	5,400
Z5,025Total Operating Expenses153,130Reserves	Telephone	525
Total Operating Expenses 153,130 Reserves	Water and Irrig/Variable	7,500
Reserves		25,025
	Total Operating Expenses	153,130
Deferred Maintenance Reserve 22,970	Reserves	
	Deferred Maintenance Reserve	22,970
Total Budget 176,100	Total Budget	176,100

FOR MANAGEMENT USE ONLY

These financial statements have not been subjected to an audit or review or compilation engagement, and no assurance is provided on them