

YELLOWSTONE CONDOMINIUM OWNERS ASSOCIATION

2019 Approved Budget

	<u>2019</u> <u>Approved</u> <u>Budget</u>
Operating Expenses	
Administrative:	
Accounting	6,900
Annual Meeting	50
Corporation Fee	20
Insurance	19,200
Legal	500
Office Expenses/Postage	500
	<u>27,170</u>
Maintenance:	
General Building Maintenance	10,000
Building Stain/Decks	10,000
Chimney Cleaning/Repair/Chimney	2,500
Landscape	1,000
Manager Contract	51,900
	<u>75,400</u>
Pool Area:	
Health License	275
Pool Electricity	23,000
Pool Building Repair	2,000
Pool Water/Sewer	1,500
Pool Supplies	2,000
	<u>28,775</u>
Services:	
Electricity-Outside Lights	300
Firewood	5,000
Garbage	6,000
Snowplowing	5,900
Telephone	600
Water and Irrig/Variable	5,000
	<u>22,800</u>
Total Operating Expenses	<u>154,145</u>
Reserves	
Deferred Maintenance Reserve	21,955
Total Budget	<u><u>176,100</u></u>

These financial statements have not been subjected to an audit or review or compilation engagement, and no assurance is provided on them