

YELLOWSTONE CONDOMINIUM OWNERS ASSOCIATION
Approved Budget

	<u>2020</u> <u>Approved</u> <u>Budget</u>
Operating Expenses	
Administrative:	
Accounting	7,200
Annual Meeting	50
Corporation Fee	20
Insurance	21,312
Legal	500
Office Expenses/Postage	500
	<u>29,582</u>
Maintenance:	
General Building Maintenance	10,000
Building Stain/Decks	10,000
Chimney Cleaning/Repair/Chimney	3,200
Landscape	2,000
Manager Contract	53,975
	<u>79,175</u>
Pool Area:	
Health License	275
Pool Electricity	23,000
Pool Building Repair	2,000
Pool Water/Sewer	1,500
Pool Supplies	3,500
	<u>30,275</u>
Services:	
Electricity-Outside Lights	300
Firewood	4,500
Garbage	5,600
Snowplowing	6,500
Telephone	600
Water and Irrig/Variable	3,500
	<u>21,000</u>
Total Operating Expenses	160,032
Reserves	
Deferred Maintenance Reserve	22,838
Total Budget	<u><u>182,870</u></u>