

**The Association of Unit Owners of Firelight Meadows Condominiums, Inc.  
Approved 2020 Budget**

|   | <b>Budget</b>  |
|---|----------------|
|   | <b>2020</b>    |
| <b>General Common Expenses:</b>               |                |
| Insurance                                     | 104,000        |
| Landscape & Sprinkler Management              | 50,000         |
| Landscape Upgrade                             | 50,000         |
| Trash Removal, Recycling and Maintenance      | 35,000         |
| Maintenance and Repair                        | 50,000         |
| Snow Removal                                  | 135,700        |
| Snow Removal Roof                             | 20,000         |
| Management                                    | 110,720        |
| Rule Enforcement                              | 47,794         |
| Accounting                                    | 16,700         |
| Legal   | 15,000         |
| Postage                                       | 400            |
| Office Expense                                | 3,400          |
| Bad Debt                                      | 4,060          |
| Meeting Expense                               | 2,000          |
| License & Fees                                | 0              |
| <b>Total General Common Expense</b>           | <b>644,774</b> |
| <b>Limited Common Expense - Chalets</b>       |                |
| Chimney Cleaning                              | 13,000         |
| Prior Prior Year Chalet Budget Over/Under     |                |
| <b>Total Limited Common Expense - Chalets</b> | <b>13,000</b>  |
| <b>Limited Common Expense - Condos</b>        |                |
| Condo Utilities - Building                    | 20,000         |
| Reimbursement of Snow Melt Electricity        | 0              |
| Telephone - Condo - Fire Alarm System         | 5,000          |
| Condo - Cleaning and Rugs                     | 16,800         |
| Carpet Replacement                            | 2,500          |
| Fire Alarm Monitoring                         | 1,758          |
| Fire Extinguisher Inspection                  | 2,200          |
| Maintenance and Repairs Condo Specific        | 500            |
| Prior Prior Year Condo Budget Over/Under      |                |
| <b>Total Limited Common Expense - Condos</b>  | <b>48,758</b>  |
| <b>Total Expense</b>                          | <b>706,532</b> |
| <b>Totals from Prior Page:</b>                |                |
| Total General Common Expense                  | 644,774        |
| Total Limited Common Expense - Chalets        | 13,000         |

|  |                |
|--|----------------|
| <b>Total Limited Common Expense - Condos</b> | 48,758         |
| <b>Total Expense</b>                         | <u>706,532</u> |

**Reserves:**

|   |                      |
|---|----------------------|
| <b>Painting, Roof and Siding Replacement</b>            | 189,473              |
| <b>Landscape Repayment</b>                              | 0                    |
| <b>Trash Compactor Repayment - 2020 = Year 6 of 10</b>  | 7,800                |
| <b>Carpet Replacement - Moved to Condo only section</b> | 0                    |
|   | <u>\$ 197,273.00</u> |

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|--|----------------|
| <b>Total Expenses and Reserve Contribution</b> | <u>903,805</u> |
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| <b>Total budgeted Revenue 2020 year</b> | <u>903,805</u> |
|---|----------------|