

YELLOWSTONE CONDOMINIUM OWNERS ASSOCIATION

Approved Budget 2022

	<u>2022</u>
	<u>Approved</u>
	<u>Budget</u>
Operating Expenses	
Administrative:	
Accounting	7,775
Annual Meeting	50
Corporation Fee	20
Insurance	22,860
Legal	500
Office Expenses/Postage	600
	<u>31,805</u>
Maintenance:	
General Building Maintenance	10,000
Building Stain/Decks	15,000
Chimney Cleaning/Repair/Chimney	3,200
Landscape	2,200
Manager Contract	58,400
	<u>88,800</u>
Pool Area:	
Health License	275
Pool Electricity	22,000
Pool Building Repair	2,000
Pool Water/Sewer	2,300
Pool Supplies	3,500
	<u>30,075</u>
Services:	
Electricity-Outside Lights	300
Firewood	4,000
Garbage	7,380
Snowplowing	8,375
Telephone	600
Water and Irrig/Variable	4,500
	<u>25,155</u>
Total Operating Expenses	175,835
Reserves	
Deferred Maintenance Reserve	36,375
Total Budget	<u><u>212,210</u></u>

These financial statements have not been subjected to an audit or review or compilation engagement, and no assurance is provided on them