

**The Lodges at Elkhorn Creek**  
**2022 Budget** (12/26/21)

Operating Expense	HOA Total
Insurance	44088
Snow Plowing	9200
Snow Shoveling	4000
Roof Shoveling	4000
Elevator Service	5461.2
Electric Service	7500
Propane	16000
Communication/Phone	4400
Sanitation/Lift Station	3000
Garbage	2500
Water and Sewer	4000
Fire System inspection and monitoring	3000
Building Painting and Maintenance	10000
Exterior Window Washing	3000
Association Manager	27500
Office and Admin Expense	1000
Accounting	3000
Professional fees	4000
Unscheduled repair & maintenance	14000
Total Operating Expenses	\$ 169,649
General Reserve at 10%	\$ 18,850
<b>Total HOA 2022 Budget</b>	<b>\$ 188,499</b>