

**The Association of Unit Owners of Firelight Meadows Condominiums, Inc.
Approved 2021 Budget**

	<u>2021</u>
General Common Expenses:	
Insurance	123,534
Landscape & Sprinkler Management	51,100
Landscape Upgrade	50,000
Trash Removal, Recycling and Maintenance	40,000
Maintenance and Repair	70,000
Snow Removal	131,734
Snow Removal Roof	40,000
Management	114,036
Rule Enforcement	49,828
Accounting	17,200
Legal	15,000
Postage	400
Office Expense	3,400
Bad Debt	4,328
Meeting Expense	2,000
License & Fees	
Total General Common Expense	<u>712,560</u>
Limited Common Expense - Chalets	
Chimney Cleaning	13,000
Prior Prior Year Chalet Budget Over/Under	
Total Limited Common Expense - Chalets	<u>13,000</u>
Limited Common Expense - Condos	
Condo Utilities - Building	17,000
Reimbursement of Snow Melt Electricity	1,487
Telephone - Condo - Fire Alarm System	5,000
Condo - Cleaning and Rugs	17,000
Carpet Replacement	2,500
Fire Alarm Monitoring	2,000
Fire Extinguisher Inspection	2,800
Maintenance and Repairs Condo Specific	500
Prior Prior Year Condo Budget Over/Under	
Total Limited Common Expense - Condos	<u>48,287</u>
Total Expense	<u><u>773,847</u></u>

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Totals from Prior Page:	
Total General Common Expense	712,560
Total Limited Common Expense - Chalets	13,000
Total Limited Common Expense - Condos	48,287
Total Expense	<u>773,847</u>
Reserve Contribution:	
Painting, Roof and Siding Replacement	193,830
Landscape Repayment	
Trash Compactor Repayment - 2021 = Year 7 of 10	7,800
Carpet Replacement - Moved to Condo only section	
	<u>\$ 201,630.00</u>
Total Expenses and Reserve Contribution	<u>\$ 975,477.00</u>
Total budgeted Revenue 2021 year	<u>975,477</u>

Total income \$975,477 from HOA assessments/dues