

**The Association of Unit Owners of Firelight Meadows Condominiums, Inc.  
Approved 2022 Budget**

	<u>2022</u>
<b>General Common Expenses:</b>	
Insurance	136,000
Landscape Management	55,000
Irrigation maintenance	20,000
Landscape Upgrade	25,000
Trash Removal, Recycling and Maintenance	46,500
Maintenance and Repair	50,000
Snow Removal	141,900
Snow Removal Roof	41,600
Management	117,457
Rule Enforcement	51,323
Accounting	17,716
Legal	20,000
Postage	400
Office Expense	3,600
Bad Debt	0
Meeting Expense	2,000
License & Fees	
<b>Total General Common Expense</b>	<u>728,496</u>
 <b>Limited Common Expense - Chalets</b>	
Chimney Cleaning	13,000
Prior Prior Year Chalet Budget Over/Under	
<b>Total Limited Common Expense - Chalets</b>	<u>13,000</u>
 <b>Limited Common Expense - Condos</b>	
Condo Utilities - Building	17,000
Reimbursement of Snow Melt Electricity	1,487
Telephone - Condo - Fire Alarm System	5,200
Condo - Cleaning and Rugs	18,000
Carpet Replacement	2,500
Fire Alarm Monitoring	2,200
Fire Extinguisher Inspection	2,900
Maintenance and Repairs Condo Specific	500
Prior Prior Year Condo Budget Over/Under	
<b>Total Limited Common Expense - Condos</b>	<u>49,787</u>
 <b>Total Expense</b>	 <u>791,283</u>

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<b>Totals from Prior Page:</b>	
<b>Total General Common Expense</b>	728,496
<b>Total Limited Common Expense - Chalets</b>	13,000
<b>Total Limited Common Expense - Condos</b>	49,787
<b>Total Expense</b>	<u>791,283</u>
<b>Reserve Contribution:</b>	104.00%
<b>Painting, Roof and Siding Replacement</b>	201,583
<b>Landscape Repayment</b>	0
<b>Trash Compactor Repayment - 2022 = Year 8 of 10</b>	7,800
<b>Carpet Replacement - Moved to Condo only section</b>	
	<u>\$ 209,383.00</u>
<b>Total Expenses and Reserve Contribution</b>	<u><u>\$ 1,000,666.00</u></u>
<b>Total budgeted Revenue 2022 year</b>	<u><u>1,000,666</u></u>