

YELLOWSTONE CONDOMINIUM OWNERS ASSOCIATION

Budget

	<u>2023</u>
	<u>Approved</u>
	<u>Budget</u>
Operating Expenses	
Administrative:	
Accounting	8,250
Annual Meeting	50
Corporation Fee	20
Insurance	24,625
Legal	500
Office Expenses/Postage	700
	<u>34,145</u>
Maintenance:	
General Building Maintenance	8,000
Building Stain/Decks	22,500
Chimney Cleaning/Repair/Chimney	3,520
Landscape	2,200
Manager Contract	63,000
	<u>99,220</u>
Pool Area:	
Health License	275
Pool Electricity	22,000
Pool Building Repair	2,000
Pool Water/Sewer	2,300
Pool Supplies	3,500
	<u>30,075</u>
Services:	
Electricity-Outside Lights	300
Firewood	0
Garbage	7,380
Snow Shoveling	3,000
Snowplowing	12,000
Telephone	600
Water and Irrig/Variable	3,500
	<u>26,780</u>
Total Operating Expenses	190,220
Reserves	
Deferred Maintenance Reserve	38,044
Total Budget	<u><u>228,264</u></u>