The Association of Unit Owners of Firelight Meadows Condominiums, Inc. Approved 2023 Budget

	2022	
	2023	
General Common Expenses:		
Insurance	240,350	
Landscape Management Contract	65,000	
Landscape Tree and Shrub Pesticides Treatment	60,000	
Irrigation maintenance	30,000	
Landscape Upgrade	30,000	
Trash Removal, Recycling and Maintenance	50,000	
Maintenance and Repair	50,000	
Snow Removal	150,000	
Snow Removal Roof	41,600	
Management	120,981	
Rule Enforcement	52,863	
Accounting	19,222	
Legal - General	20,000	
Legal - water and sewer issues	10,000	
Postage	500	
Office Expense	4,000	
Meeting Expense	2,000	
Total General Common Expense	946,516	
Limited Common Expense - Chalets		
Chimney Cleaning	13,000	
Maintenance and Repairs Chalet Specific		
Total Limited Common Expense - Chalets	13,000	
Total Zillinou Collinion Exposico Citalioto	10,000	
Limited Common Expense - Condos		
Condo Utilities - Building	17,500	
Reimbursement of Snow Melt Electricity	1,487	
Telephone - Condo - Fire Alarm System	5,200	
Condo - Cleaning and Rugs	19,000	
Carpet Replacement	5,000	
Fire Alarm Monitoring	2,500	

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	2023	
Fire Extinguisher Inspection	2,900	
Maintenance and Repairs Condo Specific	500	
Total Limited Common Expense - Condos	54,087	
Total Expense	1,013,603	
Totals from Prior Page:		
Total General Common Expense	946,516	
Total Limited Common Expense - Chalets	13,000	
Total Limited Common Expense - Condos	 54,087	
Total Expense	1,013,603	
Reserve Contribution:	100.00%	
Painting, Roof and Siding Replacement	201,583	
Landscape Repayment	0	
Trash Compactor Repayment - 2023 = Year 9 of 10	7,800	
Carpet Replacement - Moved to Condo only section		
	\$ 209,383.00	
Total Expenses and Reserve Contribution	\$ 1,222,986.00	
Total budgeted Revenue 2023 year	1,222,986	